App F IX 4

Previous References
CH 15-53-1, 5, 6, 7
CH 11-54-3, 4

Later References
CH 11-54-7, 8
Cm 10 54 2, 4, 5

1954-55
(C M)

File No 11-54-
Serial Nos 5, 6,

MYSORE GOVERNMENT SECRETARIAT

Serial Nos Two

Part B for September 1954

SUBJECT

Budget Estimates of the Corporation of the city of Bangalore for the year 1954-55

WD 03555—GPB—25 000—2 7 53

To,

The Commissioner, Bangalore corporation
" Director of Public Instruction
" Director of Public Health
" Chief Engineer
" Accountant General
" Controller, S D A,
" Auditor, Corporation of the city of B'lore

L 7027-33/Dated 16 9 54
Sanctions

for Ramakrishnan
12/10/54

M G S APP F III—1]

(1)

MYSORE GOVERNMENT SECRETARIAT

( )

NOTES

File No

FILE HEADING

Budget

FROM

The Commissioner, Corporation Bdy

No B 1 154-5 Dated 3 6 54 Received 9.6.54

Diary No 1748 | Enclos — | Spare copies — | Serial No —

BRIEF ABSTRACT OF LETTER

Regrets for modifications in the Revised Budget Estimate for 1954-55 of the Corporation

NOTES AND ORDERS

Submitted

1) The modifications have been made as suggested by the Controller S&D His views will be obtained, if approved, on the changes suggested by the Commissioner CCB. Put orders with a memo

H 9/6 Cont. 9/6 No L 76 — 10/6 9/6/54

forwarded to the Controller S & D for favour of remarks and early advice as the matter is urgent

Asst Secretary to Govt

Finance

NOTES—First Sheet

WD—03052 GPE—1C 000— 0 1-53

Corporation Budget for 54-55 - modifications

File No 174 S/54 (2) of 195

Mysore Government Secretariat

30 JUL 1954

DEPARTMENT

3)

U O NO. 214 /CSA-DATED 29 July 1954

Returned with the following remarks -

1 The modifications made by Government in the Budget are not in accordance with the suggestions made by this office Expenditure proposed by this office under "Service Heads" was Rs 102,20,250/- while the expenditure sanctioned by Government after further modifications is only Rs 99,55,650/-

2 In the Government order sanctioning the Budget, excess reductions under expenditure amounting to Rs 20,000/- have been made on account of the same amount being reduced twice - once against the individual provision and for a second time in the total of the minor head of account as indicated below -

In page 3 of the Government Order sanctioning the Budget Under v(1) Markets - a reduction of Rs 10,000/- has been made in the total provision and again under "Market Establishment" and "Buildings - original works", reductions of Rs 8,000/- and Rs 25,000/- respectively, have been made against the individual provisions The reduction of Rs 10,000/- against the total provision under v(1)Markets - 201800 - 191,800 has to be deleted

Similarly, a reduction of Rs 10,000/- has been made under (3) Pounds in the total provision in addition to the reduction of Rs 22,000/- under the head 3 Pounds - Buildings original works, though this latter sum of Rs 22,000/- is included in the total provision of Rs 35,500/- Hence the reduction of Rs 10000/-under V(3) Pounds - 35,500/- - Rs 25,500/- has to be deleted

3 With the above deletions of the entries in page 3 of the Government Order the correct closing balance under service Heads as sanctioned by Government will be brought down from Rs 1,01,980/- to Rs 81,980/-

4 The Commissioner, Bangalore Corporation suggests that the provision under Octroi receipts may be raised (from Rs

1745 Encl 3

Rs 2,35,000/- to Rs 2,65,000/-) by Rs 30,000/-as the provision has been reduced by 2 lakhs by Government If this proposal is accepted the Closing Balance works up to Rs 1,11,980/- under ~~several~~ Service heads, as detailed below -

SERVICE HEADS -

Opening Balance	2,03,100/-
Receipts	98,84,530/-
Total	100,87,630/-
Expenditure	99,75,650/-
CLOSING BALANCE	1,11,980/-

The above proposal of the Corporation is for orders of Government

(H RAMA RAJ URS)
CONTROLLER 29/7

To

The Secretary to Government,
Local Self Government and
Planning Departments,
Bangalore

4) The Controller suggests as follows:—

[To delete the receipts of Rs 10000 under Markets
[To delete the receipts of Rs 10000 under Pounds
[To add Rs 30000/ under other receipts

According to the above the position under Service head is as follows -

OB Rs 203100
Rcpts Rs 9884530
Total Rs 10087630
Expd Rs 9975650
CB Rs 111980

④ 17485 3283/me

Budget - 52-53 - Corporation

5) Commissioners' suggestion is —

Flag X — To increase the Provision by Rs 80000 under debit

Flag Y { to Correct the total under Market to Rs 168800/ as against 148800
to Correct the total under pounds to Rs 13500/ as against 25500

According to the above the position under Service heads is —

	OB	Rs 2,03,100
Receipts		Rs 98,84,530
Total		Rs 1,00,87,630
Expenditure		Rs 99,20,650
CB		Rs 1,66,980

6) For orders whether the Controllers' figure may be adopted or the Commissioners' figures as may be adapted

Re 5/8/54 Sd 9/8) The reduction in income + consequent reduction in expenditure was made after careful deliberation over the subject matter. The reduction in expenditure was made only in Public works. Therefore, what has to be done now is to retain the reduction in income as apply Govt previously. There is no question of changing the figures under income so that extent, expenditure has also to be reduced. Pl verify whether

1748 J ~~Secret~~ mt 3283/mc

Corporation Budget (5) for 54-55 revised

Reduction in expenditure has been done
Increase This is very urgent Pl discuss also if
there are doubts

1418

8) Received submission on
Person the Proposed addition of Rs 30000 under
Section is not included as the Sanctioned
Provision draft is inflated

9) As regards remarks &
Rs 23000 & Rs 12000, under Markets
and Pounds, the suggestion is accepted
and Corresponding Changes have been
made in the Expenditure, Budget
draft G.O touching the above Changes
is put up for approval

18/8/54 V 20
19/8

Seen
Ltr-1

3018

May be approved

2/9

Rem 1&2)

Appd
S
11/9/54

11/9

11/9

30 1 IT

C/w to
Pl bg this
before this issue
to Secy

3018

Discussed
31/8/54

OFFICE OF THE MINISTER FOR
PUBLIC HEALTH & LOCAL SELF
GOVERNMENT
2 P 954
No 2342

Issued
14/9/54
at 11 am

(6) 3288/ml

Corporation Budget for 54-55 revised

To

The Commr ccb
" DPJ
" DPH
" CE
" A.G
" C, S & D
" Auditor ccb

L 7027-33/e on 11-54-6 & 16-9-54

Sanctioning the revised Budget

17-9-54

(1)

CORPORATION OF THE CITY OF BANGALORE

No B1/54-55 1768 CORPORATION OFFICES,
BANGALORE

Dated 3rd June 1954

FROM

THE COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE.

5 JUN 1954
DEPARTMENT
BANGALORE

To

The Secretary to the Government of Mysore,
Local Self Government & Planning Departments,
BANGALORE

SIR Subject - Budget Estimates of the Corporation of the City of Bangalore for the year 1954- 55
Reference - Order No L 1920-26-C M 11-54-4, dated 24-5-1954

I write to inform you that the provisions under Markets and Pounds on the expenditure side of the Budget as sanctioned by the Corporation and as modified by the Government are as detailed below:-

1	As sanctioned by the Corporation	As modified by the Government
1 Markets		
Pay and allowances.	70,500/-	62,500/-
Electric lighting staff	240/-	240/-
Electric lighting charges	25,000/-	25,000/-
Market Show	3,500/-	3 500/-
Contingencies	1,560/-	1,560/-
Buildings, original works	85,500/-	60,500/-
Repairs	15,500/-	15,500/-
Total 1 Markets	2,01,800/-	1,68,800/-
3 Pounds -		
Establishment	6,500/-	6,500/-
Feeding Charges	4,000/-	4,000/-
Contingencies	1,500/-	1,500/-
Buildings - Original works	22,000/-	-
Repairs	1,500/-	1,500/-
Total 3 Pounds	35,500/-	13,500/-

p t o

It will be seen from the above that the total under Markets and Pounds works out to Rs 1,68 800/- and Rs 13,500/- respectively but the Government have modified the totals also as follows -

	As proposed by the Corporation	As sanctioned by the Govt	Reduction
Total - 1 Markets	2,01,800/-	1,91,800/-	10,000/-
3 Pounds	35,500/-	25,500/-	10,000/-

The correct amounts under the consolidated totals under Markets and Pounds on page 33 of the Budget should be Rs 1,68,800/- and Rs 13,500/- respectively, instead it has been taken as Rs 1,91,800/- and Rs 25,500/- respectively in the Government Order and this has resulted in a reduction of Rs 20,000/- in the Closing Balance arrived at The Closing Balance arrived at in the Budget is Rs 1,01,980/- whereas it ought to be Rs 81,980/- According to Section 164 (2) (b) the statutory Closing Balance should not fall below Rs 1 lakh

The following proposals are therefore suggested for adoption to arrive at the statutory Closing Balance, viz , that a sum of Rs 30,000/- may be added on to the receipt under Octroi, the provision of which has been considerably reduced By this enhancement, there will be a Closing Balance of Rs 1,11,980/- It is necessary to have at least a sum of Rs 10,000/- more over and above the statutory balance to meet any unforeseen expenditure during the course of the year, as such expenditures are inevitable and occuring in good number almost every year The totals under Markets and Pounds noted in page 3 of the Government Order may be corrected as Rs 1,68,800/- and Rs 13,500/- in place of Rs 1,91,800/- and Rs 25,500/- The necessary addenda and corrigenda may kindly be ordered to be issued

Forwarded with compliments

Sectha Ramlh

(H S Seetharam,)
MAYOR

Yours faithfully,

Venkatappa

(T Venkatappa,) 3/6
COMMISSIONER

2/6/14

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(3)

CORPORATION OF THE CITY OF BANGALORE

MYSORE GOVERNMENT SECRETARIAT
NC 3283
3 AUG 1954
MUNICIPAL BRANCH

No B 1/54-55

CORPORATION OFFICES,
BANGALORE

Dated 28th July, 1954

FROM CM 11.54-5

THE COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE
BANGALORE.

To

The Secretary to the Govt , of Mysore,
L S G & Planning Departments,
Bangalore

Sir

Subject - Budget Estimates of the Corporation of the City of Bangalore for the year 1954-55

I invite a kind reference to this Office letter No B 1/54-55 dated 4-6-1954 on the above subject and request that the undermentioned proposals contained therein may kindly be approved -

(1) to increase the provision by Rs 30,000 under Octroi,

(2) to correct the totals under 'Markets' and 'Pounds' to Rs 1,68,800/- and Rs 13,500/- in place of Rs 1,91,800/- and Rs 25,500/- respectively and

(3) to issue the necessary addenda and corrigenda to keep the statutory balance above one lakh of rupees as required under the provision of the Act

Yours faithfully,

(K HANUMANTHAPPA)
COMMISSIONER

SVR/-

M G S App F VI—G 2]

SUBJECT

10 copies

Diary No of letter replied to

Section CR

Serial No 11-54

File-No 6

Mysore Government Secretariat

( )

the *195*

Proceedings of the Government of Mysore

Date of issue 16-9-1954

Read— G O no L 1920-26/

CR 11-54-4 dated 24-5-1954

Sanctioning the Budget Estimates

of the Corporation of the

City of Bangalore for

Order thereon—No the Year 1954-55

Correspondence ending

with letter no B 1/54-55 dated

28-7-1954 requesting Sanction

to the Hon'ble Minister to move to

to modify the above order

as ordered below with above

to maintain the Statutory

Closing Balance to meet

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

any unforeseen expenditure during the Course of the year as such expenditure is suitable

(1) to increase the Provision by Rs 30,000/- under object on the Receipts side of the Budget

(2) To Correct the totals under the heads 'Markets' and Pounds to Rs 168,800/- and Rs 13,500 in place of Rs 191,800/- and Rs 25500/- respectively

List of Enclosures

Order No L 7027-33
16-9-54

Do Partial modification

of the above order read above Sanction is accorded to effect the Changes as noted below

Copied by

Examined by

WD 03340—GPB—40 000—13-8-53

	Sanctioned Provision	Proposed addition	Altered Provision	Remarks
Receipts side (or Octroi Receipts)				
I) Octroi Receipts	Rs 20,35,000	Rs 30000	———	Not acceptable as the bye-law of octroi duly has not been finalised

	Sanctioned Provision	Proposed addition or deletion	Altered Provision	Remarks
Expenditure side				
V Remunerative Enterprises				
(1) Markets	Rs 191800	Rs 23000	Rs 168,800	Decrease as suggested
(3) Pounds	Rs 25500	Rs 12000	Rs 13500	— " —

———

With the above modifications the abstract figures of the budget will be as follows —

	Water head	Drain head	Total
OB	Rs 2,03100	Rs 274900	Rs 478000
Receipts	Rs 98 52530	17 48 100	116 02630
Total	Rs 1,00,57,630	20,23,000	1,20,80,630
Expen	Rs 9920650	19 51 900	118 72550
CB	Rs 1,36,980	71,100	2,08,080

The Comm CEB
DPI
DPH
CE
DD
Collector (O)
Auditor CEB

No 14/2/28

30/8

Secretary
Govt Municipal Dept

(T)

[illegible] OF THE GOVERNMENT OF [illegible]

Read:-

Government Order No. L 1320-26/C 11-54-4 dated the 24th July 1954 sanctioning the budget estimates of the Corporation of the City of [illegible] for the year 1954-55

2. Correspondence ending with letter No. L 1/54-55 dated the 2th July 1954 requesting sanction to modify the above order as noted below with a view to [illegible] in the statutory closing balance to meet any unforeseen expenditure during the course of the year as such expenditures are inevitable:-

(i) to increase the provision by ₹30,000/- under "Octroi" on the receipts side of the budget,

(ii) to correct the totals under "Markets" and "Pounds" to ₹ 1,63,800/- and 13,500/- in place of 1,91,800 and ₹25,500/- respectively

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ORDER NO. L 7027-33/CM 11-54-6

Dated, Bangalore, the 16th October 1954

In partial modification of the order, read above, sanction is accorded to effect the changes as noted below:-

	Sanctioned provision	Proposed addition	Altered provision	Remarks
Receipts side				
(1) Octroi receipts	20,35,000	30,000	--	not acceptable as the levy of octroi duty has not been finalised
Expenditure side				
V Remunerative enterprises				
(1) Markets	1,91,800	₹ 23,000	1,68,800	reduced as stated
(3) Pounds	25,500	12,000	13,500	-do-

With the above modifications, the abstract figures will be as follows:-

	Service Head	Capital	Total
	₹	₹	₹
Opening balance	2,03,100	2,74,900	4,78,000
Receipts	98,54,530	17,48,100	1,16,02,630
Total	1,00,57,630	20,23,000	1,20,80,630
Expenditure	99,20,650	19,51,900	1,18,72,550
Closing balance	1,36,980	71,100	2,08,080

(By order and in the name of the Governor of Karnataka)

Secretary to Government,
Local Administration Department.